2023-2024 SGA Operating Budget

This document contains the SGA Operating Budget for Academic Year 2023-2024. The first page contains a table of the individual accounts, and the remainder of the document details specific uses of each line item.

Cabinet Activities	$2,000.00
Conference Fund	$25,000.00
Copier Lease	$2,000.00
House Presidents Association	$200.00
Office Expenses	$2,000.00
Programming	$4,000.00
Regalia	$200.00
RCSG	$3,000.00
Senate	$2,000.00
Senate Committees	$2,100.00
Student Employees	$15,000.00
Total	**$70,000.00**

Airport Shuttles
Allocated This Year: $2,000.00

This money will be used for the shuttles to Bradley International Airport that the SGA provides at the end of finals period both semesters.

Cabinet Activities
Allocated This Year: $2,000.00

This funding is used to cover orientation, programming, and activities the Cabinet would like to host.

Conference Fund
Allocated This Year: $25,000.00

The Conference Fund, allocated by the Lazarus Center, will be used to finance individual students who wish to attend a conference off-campus.

Copier Lease
Allocated This Year: $2,000.00

This money is used to cover the costs of the machines and printing in the SGA Office (including printing for orgs.)

House President's Association (HPA)
Allocated This Year: $200.00

This money will be put towards a campus-wide event to be held by HPA, as well as a reception for incoming HPs in the spring.

Office Expenses
Allocated This Year: $2,000

This money will be used for office supplies and events in the SGA Office such as Canva.

Programming
Allocated This Year: $4,000.00

This money will be used for events such as Rally Day, the Leadership Awards, Gavel Awards, Seven Sisters Conferences, promotional items, and miscellaneous event expenses.

Regalia
Allocated This Year: $200.00

This money will be used to replace lost or damaged regalia items.

Resource Center for Sexuality and Gender (RCSG)
Allocated This Year: $3,000.00

This money will be used to cover operating expenses for the RCSG, overseen by the OSE.

Senate Committees
Allocated This Year: $2,100.00

This money will be used for individual committees: Chartering Committee, Committee on Appointments, Committee on Elections, Curriculum Committee, Finance Committee, PR Committee, Student Power Coalition, Sustainability Committee, and any ad hoc committees.

Class President's Association
Allocated This Year: $500

This money will be used to supplement interclass events and/or as a trust for classes to rely on for assistance with their annual/required events.

Total Amount allocated is **$70,000**.

Senate
Allocated This Year: $2,000.00

This money will be used for both the General Senate Fund as well as to supplement individual committees: Student Power Coalition, Curriculum Committee, PR Committee, Charting Committee, Sustainability Committee, Finance Committee, and any ad hoc committees.

Unassigned
Allocated This Year: $10,000.00

This money will be used for future expenses and activities planned by SGA for the duration of the academic year.

Student Employees
Allocated This Year: $15,000.00

This money will be used for student workers in the SGA office. In previous years, the student workers supplemented the work of a full-time office manager, but the office is now fully run by students.